



HILLSIDE
CHURCH



2024 ANNUAL REPORT

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2024 overview

	budget	actual	percentage	difference
income	\$194,400.00	\$206,983.53	106%	\$12,583.53
expenses	\$190,711.88	\$195,003.44	102%	\$4,291.56

2024 budgeted income

	budget	actual	percentage	difference
tithes & offerings	\$180,000.00	\$194,648.45	108%	\$14,648.45
other	\$14,400.00	\$12,335.11	86%	-\$2064.89
TOTAL	\$194,400.00	\$206,983.56	106%	\$12,583.56

2024 designated funds income

	actual
benevolence	\$930.00
community outreach	\$4,925.00
foursquare missions	\$3,110.00
hillside missions	\$73.26
hillside youth	\$6,452.66
south africa	\$1,130.00
special events	\$2,145.50
TOTAL	\$18,766.42

2024 budgeted expenses

	budget	actual	percentage	difference
facility	\$30,442.32	\$27,680.63	91%	-\$2,761.69
ministry	\$4,850.00	\$10,500.00	216%	\$5,650.00
operations	\$21,021.96	\$22,835.45	109%	\$1,813.49
salaries	\$116,397.60	\$114,648.81	98%	-\$1,748.79
tithe	\$18,000.00	\$19,338.55	107%	\$1,338.55
TOTAL	\$190,711.88	\$195,003.44	102%	\$4,291.56

2024 designated funds expenses

benevolence	\$300.06
community	\$3,959.69
foursquare missions	\$3,110.00
hillside youth	\$5,787.81
multimedia	\$305.48
special event	\$2,216.94
The Ubomi Obutsha Centre	\$1,400.00
TOTAL	\$17,079.98

2024 contingency fund

opening balance	\$24,184.59
transfers	\$3,300.00
interest income	\$641.23
closing balance	\$28,125.82

account balances

as of december 31st, 2024

chequing account	\$41,639.91
investment account	\$23,025.82
designated funds account	\$13,739.59

designated funds account balances

as of december 31st, 2024

benevolence	\$2,184.84
community outreach	\$1,137.01
contingency fund	\$5,100.00
hillside missions	\$943.01
hillside youth	\$2,898.32
special events	\$413.26
The Ubomi Obutsha Centre	\$1,063.15

2025 budget

income

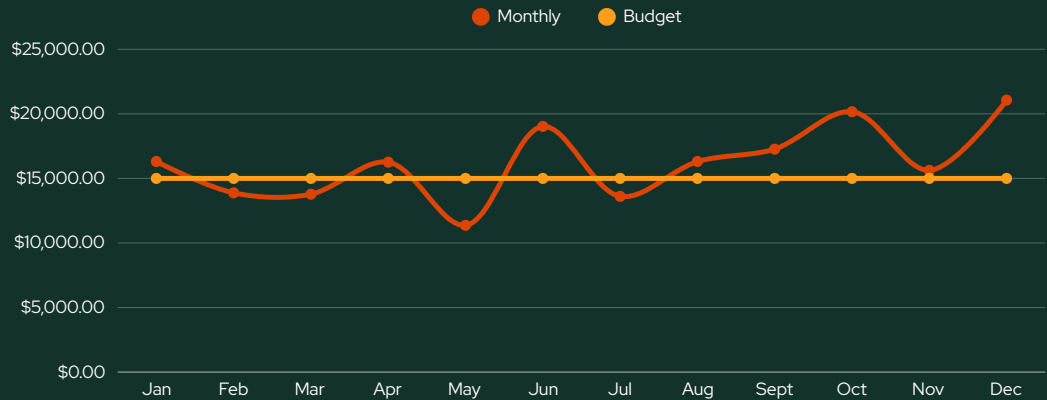
	2024 budget	2025 budget	difference
tithe & offerings	\$180,000.00	\$198,000.00	\$18,00
other	\$14,400.00	\$13,200.00	-\$1,200
TOTAL	\$194,400.00	\$211,200.00	\$16,800

expense

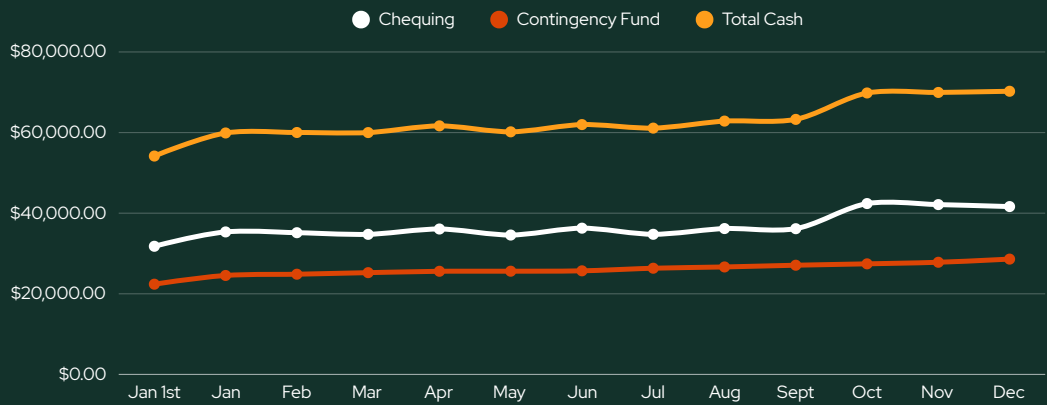
	2024 budget	2025 budget	difference
facility	\$30,442.32	\$32,538.36	\$2,096.04
ministry	\$4,850.00	\$7,020.00	\$2,170.00
operations	\$21,021.96	\$22,964.28	\$1,942.32
salaries	\$116,397.60	\$131,072.76	\$14,675.16
tithe	\$18,000.00	\$19,200.00	\$1,200.00
TOTAL	\$190,711.88	\$212,795.40	\$22,083.52

2024 year in charts

Monthly Tithe Contributions



Account Balances



average monthly attendance

